

	Adopted 2024 Budget	Adopted 2024 Budget
Net Spring Plant Sale	\$25,000.00	53%
Membership Dues (Net)	\$16,250.00	35%
Unworked Service Hours	\$5,000.00	11%
Tool Fee	\$750.00	2%
Donations Received	\$0.00	0%
Interest Income	\$30.00	0%
<b>Total Revenues</b>	<b>\$47,030.00</b>	<b>100%</b>

Garden Water	\$15,330.00	33%
Donations to others	\$4,500.00	10%
Clean-Up Refunds	\$200.00	0%
Repair of Infrastructure	\$0.00	0%
Solid Waste	\$2,560.00	5%
Insurance	\$2,000.00	4%
Tools, Small Equip	\$2,000.00	4%
Education and Conferenc	\$1,600.00	3%
Garden Supplies (gas, har	\$2,400.00	5%
Pest Management	\$2,000.00	4%
Office supplies, postage	\$980.00	2%
Refreshments	\$3,300.00	7%
Trailer Utilities	\$2,500.00	5%
Bank Fees, Other Fees &	\$1,250.00	3%
Outreach & Promotions	\$0.00	0%
Non-Capitalized Special Projects	\$3,000.00	6%
Net Compost for Gardene	\$70.00	0%
Sales Tax	\$500.00	1%
Computer and Software	\$2,840.00	6%
<b>Total Expenses</b>	<b>\$47,030</b>	<b>100%</b>
<b>Net Profit or (Loss)</b>	<b>\$0</b>	<b>0%</b>

